

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment and Highways Cabinet Board

2 March 2018

Report of the Head of Engineering & Transport

D. W. Griffiths

Matter for Decision

Ward Affected:All

Vehicle and Heavy Plant Fleet Procurement Programme 2018/19

Purpose of Report

1. To seek approval to procure new and replacement vehicles and heavy plant in 2018/19 as per the attached programme.

Executive Summary

2. A replacement report has been prepared to replace vehicles/plant which has reached the end of their economic life cycle in line with the Authority's renewals programme.
3. If agreed, vehicles/plant will be procured either by outright purchase or prudential loans and repaid by departments over the life of the vehicles/plant.

Background

4. The preparation of the Vehicle/Plant Fleet Replacement Programme for 2018/19 has been undertaken by the Council's Fleet section in consultation with user Directorates/Sections, including a review of current vehicle condition and service.
5. Vehicles acquired by contract hire such as certain pool vehicles, are dealt with separately and are not included in this report.
6. The proposed programme is shown on the attached Appendix A. It is noted, however, that the Fleet Manager, in conjunction with the user Directorates, may opt to extend the working life of individual vehicles/plant once tenders are received where there are economic advantages to be gained.

7. The means of financing the acquisition of each of the items listed will be either by outright purchase or prudential loan.
8. Outright purchase – Can be used to acquire new or preowned vehicles or items of plant. Items acquired by this means will involve monthly contributions to the Renewals Fund for a predetermined period of time prior to the section purchasing the required items.
9. Vehicles purchased from Grant funding will need to be budgeted for by the service area when a replacement vehicle is required.
10. Prudential loan – Can be used to acquire new or preowned vehicles or items of plant. Items required by this means will involve loan repayments for a predetermined period of time.
11. The financing costs of the vehicle acquisitions will be a charge on the relevant Directorate's Operating account and the means of acquisition will be agreed between the Fleet Manager and user Directorate in each case.
12. Included in this report are seven vehicles from Community Services Transport. These vehicles had their life extended while Socials Services redesigned their service delivery model. The seven vehicles have been included in E&H board reports of the 28th January 2016 and 16th February 2017 and are further included with this report with a view to renewing them in financial year 2018/19 via Prudential borrowing.
13. Permission is also sought to purchase a light van for parking services for Mobile CCTV to facilitate parking enforcement around Schools and bus stop bays.

Financial Impact

14. As all of the vehicles are replacements to existing vehicles, a budget will already be in place to fund the costs of vehicles/plant purchased over the vehicles' life, so there are no financial implications apart from natural vehicle price increase.

Equality Impact Assessment

15. A Screening Assessment has been undertaken to assist the Council in discharging its Public Sector Equality Duty under the Equality Act

2010. After completing the assessment it has been determined that this proposal does not require an Equalities Impact Assessment

Workforce Impacts

16. There will be no workforce impacts.

Legal Impacts

17. There is no legal risk to the Authority.

Risk Management

18. The vehicles and plant listed in this report are reaching the end of their economic life and their replacement will have a beneficial effect on both the environment and the productivity of the Council.

Consultation

19. There is no requirement for external consultation on this item.

Recommendations

It is recommended that:-

20. The proposed Vehicle/Plant Procurement Programme for 2018/19 in attached Appendix A is approved for vehicle renewals.

21. That a new light van be purchased for mobile parking enforcement.

Reason for Proposed Decision

22. The replacement vehicles and plant will have a higher euro standard which will enable the fleet to be more fuel efficient by producing better MPGs and reducing the carbon footprint of the Council by lower emissions. The specifications are developed to accommodate the Authorities Health and Safety requirements and will be discussed with user sections, manufacturers and health and safety section to ensure the correct vehicles are procured.

Implementation of Decision

23. The decision is proposed for implementation after the 3 day call in period.

Appendices

24. Appendix A – Fleet Procurement Programme 2018/19.

List of Background Papers

25. None

Officer Contact

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Appendix A

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Cyngor Bwrdeistref Sirol Castell-Nedd Port Talbot

ENVIRONMENT DIRECTORATE

FLEET SERVICES SECTION

VEHICLE FLEET PROCUREMENT PROGRAMME

2018/19

User: Environment Directorate – Streetcare Division – Lighting & Building Services

Fleet No.	Reg No.	Existing Item	Replacement Type
2932	CP58 DXF	HEAVY VANS	HEAVY VANS

User: Environment Directorate – Streetcare Division – Waste & Neighbourhood Services

Fleet No.	Reg No.	Existing Item	Replacement Type
5688	5688	TRACTOR ATTACHMENTS	TRACTOR ATTACHMENTS
5677	5677	TRACTOR ATTACHMENTS	TRACTOR ATTACHMENTS
3796	CP09 DFV	MEDIUM VANS	MEDIUM VANS
2941	CP59 GPY	HEAVY VANS	HEAVY VANS
2947	CV10 DNY	HEAVY VANS	HEAVY VANS
2943	CP59 GPK	HEAVY VANS	HEAVY VANS
2945	CP59 GPU	HEAVY VANS	HEAVY VANS
2946	CV10 DNX	HEAVY VANS	HEAVY VANS
2948	CN10 AWX	HEAVY VANS	HEAVY VANS
2949	CN10 AWW	HEAVY VANS	HEAVY VANS
2950	CV10 VAA	HEAVY VANS	HEAVY VANS
2951	CV10 UZY	HEAVY VANS	HEAVY VANS
2952	CV10 UZX	HEAVY VANS	HEAVY VANS
2953	CV10 UZW	HEAVY VANS	HEAVY VANS
4858	CP09 AXZ	LIGHT VAN	TO BE DETERMINED
1264	CU09 FTY	LORRIES	LORRIES

User: Environment Directorate – Streetcare Division – Land Drainage Section

Fleet No.	Reg No.	Existing Item	Replacement Type
1269	CU59 FJF	LORRIES	LORRIES
1270	CU59 FJJ	LORRIES	LORRIES
1271	CU59 FJE	LORRIES	LORRIES
2940	CP59 GPO	HEAVY VANS	LORRIES
2944	CV59 XXO	HEAVY VANS	LORRIES
83	CU09 KFA	SPECIALIST VEHICLES	SPECIALIST VEHICLES
1267	CU59 FHZ	LORRIES	LORRIES
89	CN59 EJL	SPECIALIST VEHICLES	SPECIALIST VEHICLES
90	CN59 EJO	SPECIALIST VEHICLES	SPECIALIST VEHICLES
1262	CU09 FUY	LORRIES	LORRIES
1263	CU09 HXW	LORRIES	LORRIES

User: Environment Directorate – Engineering & Transport Division – Road Safety

Fleet No.	Reg No.	Existing Item	Replacement Type
FC11	CN13 XNR	CAR	TO BE DETERMINED

User: Environment Directorate – Engineering & Transport Division – Community Service Transport Section

Fleet No.	Reg No.	Existing Item	Replacement Type
264	CN09 CFO	COACH	COACH

258	CN08 HJU	COACH	COACH
261	CN07 GWJ	COACH	COACH
262	CN07 GWG	COACH	COACH
263	CN07 GWK	COACH	COACH
344	CF08 BPZ	MINIBUS	MINIBUS
345	CF08 BPX	MINIBUS	MINIBUS
517	CN58 EXC	MINIBUS	MINIBUS

User: Technical Services – General Office (Pool Cars)

Fleet No.	Reg No.	Existing Item	Replacement Type
FC10	SL62 BNU	ELECTRIC CARS	ELECTRIC CARS
FC12	CE63 FHM	ELECTRIC CARS	TO BE DETERMINED

User: Education & Lifelong Learning – Libraries – Community Development

Fleet No.	Reg No.	Existing Item	Replacement Type
407	CU08 JUO	MOBILE LIBRARIES	MOBILE LIBRARIES
4859	CV10 KNW	LIGHT VAN	TO BE DETERMINED